## I Mina'trentai Singko Na Liheslaturan Guåhan BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
126-35 (LS)		AN ACT TO ADD A NEW § 57107 TO CHAPTER 57, TITLE 10 OF THE GUAM CODE ANNOTATED, RELATIVE TO REQUIRING THE DEPARTMENT OF REVENUE AND TAXATION TO ESTABLISH AN EXCEPTIONS PROCESS FOR HOMELESS INDIVIDUALS AND UNACCOMPANIED HOMELESS YOUTH OBTAINING A GUAM IDENTIFICATION CARD; AND TO FURTHER CITING THIS ACT AS THE "HOMELESS YOUTH AND FAMILIES IDENTIFICATION ACT."	4:35 p.m.	5/17/19	Committee on Environment, Revenue and Taxation, and Procurement			Request: 5/22/19 Fiscal Note: 5/30/19	

Senator Amanda L. Shelton, Vice Chairperson

Speaker Tina Rose Muña Barnes, Member

Vice Speaker Telena Cruz Nelson, Member

Senator Kelly Marsh (Taitano), Ph.D., Member

Senator Sabina Flores Perez Member

Senator Clynton E. Ridgell Member



COMMITTEE ON RULES SENATOR RÉGINE BISCOE LEE, CHAIR

I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN 35™ GUAM LEGISLATURE

May 30, 2019

Senator Joe S. San Agustin, Member

Senator Jose "Pedo" Terlaje, Member

Senator Therese M. Terlaje, Member

Senator James C. Moylan, Member

Senator Mary Camacho Torres, Member and Chair, Subcommittee on Protocol

MEMO

То:	Rennae Meno Clerk of the Legislature
From:	Senator Régine Biscoe Lee

Chairperson, Committee on Rules

Re: Fiscal Notes

Buenas yan Håfa adai.

Attached, please find the fiscal note for the following bills:

Bill No. 82-35 (COR) Bill No. 126-35 (LS)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



## Bureau of Budget & Management Research Fiscal Note of Bill No. <u>126-35 (LS)</u>

AN ACT TO ADD A NEW § 57107 TO CHAPTER 57, TITLE 10 OF THE GUAM CODE ANNOTATED, RELATIVE TO REQUIRING THE DEPARTMENT OF REVENUE AND TAXATION TO ESTABLISH AN EXCEPTIONS PROCESS FOR HOMELESS INDIVIDUALS AND UNACCOMPANIED HOMELESS YOUTH OBTAINING A GUAM IDENTIFICATION CARD; AND TO FURTHER CITING THIS ACT AS THE "HOMELESS YOUTH AND FAMILIES IDENTIFICATION ACT."

Department/Agency Ap	propriation Information	
Dept./Agency Affected: Department of Revenue and Taxation	Dept./Agency Head: Dafne M. Shimizu, D	lirector
Department's General Fund (GF) appropriation(s) to date:		\$8,435,879
Department's Other Fund appropriation(s) to date: Banking and Insu	rance Enforcement Fund, Better Public Service	
Fund, and Tax Collection Enhancement Fund		3,014,354
Total Department/Agency Appropriation(s) to date:		\$11,450,233

Fund Source I	nformation of Proposed Appropriation	(Specify Special	
	General Fund:	(Specify Special Fund)	Total:
FY 2018 Unreserved Fund Balance		\$0	\$0
FY 2019 Adopted Revenues	\$0	\$0	\$0
FY 2019 Appro. <u>(P.L. 34-116 thru</u> )	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	<b>\$0</b>	\$0
Total:	\$0	\$0	\$0

		Estima	ited Fiscal Impact of	Bill					
Fund	One Full Fiscal Year	For Remainder of FY 2019 (if applicable)	FY 2020	FY	2021	FY 2022		FY 2	023
General Fund 1/	\$19,125	\$6,375	\$19,325		\$19,525	\$19,1	725		\$19,925
(specify Special Fund)	\$0	\$0	\$0		\$0		\$0		S
Total	<u>\$19,125</u>	<u>\$6,375</u>	\$19,325		<u>\$19,525</u>	<u>\$19,</u>	725		\$19,92
1. Does the bill cont If Yes, see attachme		rating" provisions?				/ / Yes		/X/	No
2. Is amount appropriated adequate to fund the intent of the appropriation?				/X/	N/A	// Yes		11	No
If no, what is the additional amount required? \$					N/A				
3. Does the Bill establish a new program/agency?						/ / Yes		/X/	No

	If yes, will the program duplicate existing programs/agencies?	IXI	N/A	- 7	1	−¥€	es	11	No
	Is there a federal mandate to establish the program/agency?			1	1	Ye	es	/X/	No
4.	Will the enactment of this Bill require new physical facilities?			- 7	1	Ye	es	/X/	No
5.	Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason	n:		1	<b>X/</b>	Ye	es	11	No

/ / Requested agency comments not received by due date / / Other

0	2111	
Analyst: Date: Date: Date: D5/29/2019		
Tammy Amuan, BMA II	Lester L. Carlyon, Jr., Director	
	· / (	
Footnotes / Notes:		

1/ See attached comments.

## COMMENTS ON BILL NO. 126-35 (LS)

Bill No. 126-35 (LS) seeks to add a new § 57107 to Chapter 57, Title 10 of the Guam Code Annotated, relative to requiring the Department of Revenue and Taxation to establish an exceptions process for homeless individuals and unaccompanied homeless youth obtaining a Guam Identification Card; and to further citing this act as the "Homeless Youth and Families Identification Act."

The Department of Revenue and Taxation (DRT) provided the following fiscal impact to the General Fund:

Qualifying Individuals	765	1/
Waived Fee	\$25.00	
Net General Fund Impact	-\$19,125.00	

1/ 2019 Guam Homeless Coalition's Point-in-Time Count

Assuming a one percent (1%) increase in the number of qualifying individuals per year, the projected impact in FY2020 is approximately \$19,325. Please refer to the primary fiscal note for additional details.

The fiscal impact stated herein is only a preliminary estimate formulated on the basis of recommendations within proposed legislation and does not account for other potential variables not specified that may further impact such estimates (e.g. how many times a qualifying individual may reapply for a lost/stolen Guam I.D., etc.).